

Washington Elementary District	070406	Maricopa
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SCHOOL LEVEL DETAIL

Sunset School	070406165
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,861,557	398,053	2,259,610
UNRESTRICTED CAP OUTLAY	8,810	14,276	23,086
SOFT CAPITAL OUTLAY	81,646	5,985	87,631
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	121,529	3,167	124,696
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	13,822	48,373	62,195
SCHOOL PLANT	755	120	875
FEDERAL PROJECTS	56,634	53,982	110,616
STATE PROJECTS	0	19,808	19,808
FOOD SERVICES	155,353	16,425	171,778
OTHER	227,890	28,380	256,270
TOTAL	2,527,996	588,567	3,116,563
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	184,189	99,811	284,000
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	591.425		
1998 - 1999 TOTAL	595.305		
1999 - 2000 TOTAL	640.215		
FALL 1999 ENROLLMENT	668		

ESTIMATED		
SCHOOL REVENUE		4,116,213
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	640.22
CLASSROOM STAFF	35	18.05
OTHER	9	68.11
TOTAL STAFF	46	13.96
TEACHER SALARIES		\$1,223,621
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	56	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported